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CHATHAM

NEW HAMPSHIRE



ANNUAL REPORT

FOR THE FISCAL YEAR ENDING

December 31, 2018



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ANNUAL REPORT

Of the Municipal Officers
of the Town of

CHATHAM NEW HAMPSHIRE

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MAY 20 2019

CONCORD, NH

FISCAL YEAR ENDING

December 31, 2018

TOWN OFFICERS

Selectmen:	Wayne Infinger	vacant
	Micah Voter	2020
	Jason Eastman	2021
Treasurer:	Jeanne Eastman	2019
Moderator:	Ronald Briggs	2020
Town Clerk:	Patricia Pitman	2019
Tax Collector:	Patricia Pitman	2019
Deputy Town Clerk:	Kendra Anderson	appointed
Deputy Tax Collector:	Kendra Anderson	appointed
Road Agency:	Alan Eastman	2020
Supervisor of the Checklist:	Bert Weiss	2020
	Sue Crowley	2022
	Maryann Eastman	2024
Auditor:	Maryann Eastman	2019
Constable:	Riley Pitman	2019
Civil Defense:	William Briggs	appointed
Surveyors of Wood, Bark & Lumber	Steve Eastman	2019
	Perley Head	2019
Trustees of the Trust Fund:	Steve Eastman	2019
	Robert Crowley	2020
	Sheryl Emery	2021
Fence Viewers:	John Lewis	2019
	Perley Head	2019
	Scott Leach	2019

Budget Committee:	Eleanor Eastman	2019
	Kim Callen	2020
	Lisa Lewis	2020
	Kathryn Harju	2021
	Douglas MacPherson	2021
	Micah Voter	Selectmen's Rep.

Planning Board:	Lori Bacon-Weir	2019
	Robert Farnham	2019
	Julie Hoyt	2020
	Jen Zulker	2020
	Mike McAllister	2021
	Ronald Briggs	2021
	Jason Eastman	Selectmen's Rep.

Planning Board Memembers are appointed by the Selectmen.

Fire Wardens:	William Briggs	Warden
	Perley Head	Deputy Warden
	Michael McAllister	Deputy Warden
	Wayne McAllister Jr.	Deputy Warden
	John Plowden	Deputy Warden
	Jeff Stone	Deputy Warden
	Jim Coogan	Deputy Warden
	John Norris	Deputy Warden

Important Reminders:

The Chatham town office is now located at the town hall in Center Chatham. The entrance for the office is located at the back of the building.

Office Hours are Tuesdays & Thursdays from 4-6pm.

The address is: 1071 Main Road, Chatham, N.H. 03813

The telephone number is 694-2117.

**Please do not call my home number. I do not have any information at my home.

** It is your responsibility to notify your mortgage company of the address change. Several tax payments were mailed to my home address. The post office may not forward the mail by the next tax bill cycle.

Dog Licenses:

All dogs must be licensed on or before April 30th. You may license your dog through the mail or by coming to the office. If you choose to license your dog through the mail fill out the form below and mail it to me. You must include payment (checks made out to the town of Chatham), copy of dog's rabies vaccination and a self-addressed stamped envelope. I will mail the license and tag back to you.

Owner_____

Address_____

Phone Number_____

Breed of dog_____ Name of Dog_____

Color of dog_____ Rabies Innoc. Exp_____

Rabies Tag Number_____

\$9.00_____ Male _____ Female

\$6.50_____ Neutered Male _____ Spayed Female

\$2.00_____ Owner is over 65



New Hampshire
Department of
Revenue Administration

2019
WARRANT

Chatham

The inhabitants of the Town of Chatham in the County of Carroll in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: Tuesday, March 12, 2019

Time: 6:30 pm

Location: Chatham Town Hall

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 15, 2019, a true and attested copy of this document was posted at the place of meeting and at the dam on Kimball Pond and that an original was delivered to the Town Clerk.

Name	Position	Signature
MICAH VOTER	SELECTMAN	Micah Voter
JASON EASTMAN	SELECTMAN	Jason East



New Hampshire
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2019
WARRANT

Article 01 Election of Town Officers

To Choose all necessary Town Officers for the ensuing year.

☐ Yes ☐ No

Article 02 Operating Budget

To see if the town will vote to raise and appropriate the budget committee's recommended amount of \$207,074 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (6-0)

☐ Yes ☐ No

Article 03 Children Unlimited

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of Children Unlimited. Majority vote required. Recommended by the Selectmen (3-0) Recommended by the Budget Committee. (6-0)

☐ Yes ☐ No

Article 04a Saco Valley Fire Department

To see if the Town will vote to raise and appropriate the sum of \$13663 for the purpose of The Saco Valley Fire Department. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (6-0)

☐ Yes ☐ No

Article 04b Saco Valley Fire Dept. Truck Fund

To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of The Saco Valley Fire Department Truck Fund. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (6-0)

☐ Yes ☐ No

Article 05a Fryeburg Rescue

To see if the Town will vote to raise and appropriate the sum of \$4,625 for the purpose of Fryeburg Rescue. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (6-0)

☐ Yes ☐ No



**New Hampshire
Department of
Revenue Administration**

**2019
WARRANT**

Article 05b

Fryeburg Rescue Truck Fund

To see if the Town will vote to raise and appropriate the sum of \$1,250 for the purpose of Fryeburg Rescue Truck Fund. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (6-0)

☐ Yes ☐ No

Article 06

Lovell Recreation

To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of Lovell Recreation. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (6-0)

☐ Yes ☐ No

Article 07

Tri-County Community Action

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of Tri-County Community Action. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (6-0)

☐ Yes ☐ No

Article 08

Eastern Slope Airport

To see if the Town will vote to raise and appropriate the sum of \$300 for the purpose of Eastern Slope Airport. Majority vote required. Not recommended by the Selectmen. (0-3) Recommended by the Budget Committee. (6-0)

☐ Yes ☐ No

Article 09

CASA

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of CASA. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (6-0)

☐ Yes ☐ No

Article 10

Charlotte Hobb Library

To see if the Town will vote to raise and appropriate the sum of \$550 for the purpose of Charlotte Hobb Library. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No



New Hampshire
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Revenue Administration

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WARRANT

Article 11 Brownfield Food Pantry

To see if the Town will vote to raise and appropriate the sum of \$600 for the purpose of Brownfield Food Pantry. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (6-0)

Yes No

Article 12 Starting Point

To see if the Town will vote to raise and appropriate the sum of \$1699 for the purpose of Starting Point. Majority vote required. The Board of Selectmen had recommended appropriating \$700 prior to a petitioned warrant was received. Not Recommended by the Budget Committee. (1-3-2)

Yes No

Article 13 Gibson Center

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of The Gibson Center. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (6-0)

Yes No

Article 14 Northern Human Services

To see if the Town will vote to raise and appropriate the sum of \$358 for the purpose of Northern Human Services. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (6-0)

Yes No

Article 15 The White Mountain Community Health Center

To see if the Town will vote to raise and appropriate the sum of \$615 for the purpose of White Mountain Community Center. Majority vote required. Recommended by the Selectmen. (2-0-1)Recommended by the Budget Committee. (6-0)

Yes No

Article 16 Red Cross

To see if the town will vote to raise and appropriate the sum of {200} for the purpose of supporting the American Red Cross. (Majority vote required)Recommended by the Selectmen (3-0) Recommended by the Budget Committee (6-0)

Yes No



New Hampshire
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Revenue Administration

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WARRANT

Article 17 Capital Reserve Building Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the capital reserve building fund for municipal building construction and repairs. Majority vote required.
Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (6-0)

Yes : No

Article 18 Capital Reserve Fund for Roads, Highways and Bridges

To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in the Roads, Highways and Bridges capital reserve fund. (Majority vote required)
Recommended by the Selectmen (3-0) Recommended by the Budget Committee (6-0)

Yes : No

Article 19 generator

To see if the town will vote to raise and appropriate the sum of {5000} for the purchase and installation of a generator. (Majority vote required) Recommended by the Selectmen (3-0)
Recommended by the Budget Committee (0-5-1)

Yes : No

Important Warrant Article Information

Article 3- Children Unlimited- This agency provides services to strengthen families by promoting health, well-being, self-sufficiency and positive parenting through support and education. This past year, four families from Chatham received services.

Article 4a & 4b-Saco Valley Fire Department- This agency provides fire protection services for the town of Chatham. See letter sent by John Plowden for more information.

Article 5a & 5b-Fryeburg Rescue- This agency provides emergency coverage for the town of Chatham. See letter sent by Steve Goldsmith for more information.

Article 6-Lovell Recreation Department- Lovell Rec. offers 31 programs for the children living in Chatham to participate in. Chatham had 54 participants in these programs.

Article 7- Tri-County Community Action- This agency provides fuel and electrical assistance to low-income, elderly and or disabled people. They provided assistance to 16 residence of Chatham. 6 households were provided with fuel assistance (\$6,780) and 10 households were provided with electrical assistance (\$3,722.76).

Article 8-Eastern Slope Airport- The airport is located in Fryeburg Maine. The funds are used for operation and maintenance costs.

Article 9-CASA- Court Appointed Special Advocates for Children would like our support. They provide services for abused and neglected children in New Hampshire. CASA served 51 children living in Carroll County. Due to the opioid epidemic plaguing our state, 162 cases involving 280 children in the state had to be refused. 1,411 children were served across the state.

Article 10-Charlotte Hobb Library- This library provides people with access to their extensive collection of books, access to the inter library loan system, many adult and children-oriented programs for both fun and enrichment, computer stations and a versatile copy machine.

Article 11-Brownfield Food Pantry- Southwest Oxford County Nutrition, Inc. helps provide food for people in need. Hours of Operation are the third Thursday of each month. Hours are from 12:00pm to 4:00 pm. Located at 701 Pequawket Trail Rt. 113 Brownfield Maine.

Article 12- Starting Point- This agency provided services for 3 Chatham residents. Services may have included crisis intervention, court advocacy, Child Advocacy Center accompaniment, in-person support and numerous referrals to a variety of social service providers. The Selectmen were in favor of raising and appropriating \$700. A petitioned warrant was received after the Selectmen had met. The Budget Committee was not in favor of raising and appropriating \$1,699 for Starting Point.

Article 13- Gibson Center-The Gibson center offers programs to senior citizens that provide them with nutritious meals and transportation. They also provide social/educational programs to enable seniors to stay actively involved in their communities.

Article 14-Northern Human Services- This agency provided mental health care for 4 uninsured or under-insured persons from the town of Chatham for a total of 12.41 hours at a cost of \$1886.

Article 15- White Mountain Community Health Center- This agency provides residents of Carroll County with medical care. They project helping 25 patients from Chatham in 2019 at a cost of about \$592.00 per person.

Article 16- American Red Cross- In the past year the American Red Cross responded to 8 disaster incidents, assisting 34 residents of Carroll County.

Article 17 & 18- Capital Reserve funds- See Trustees report for the amount of money in each of the funds.

Article 19- Generator- The Board of Selectmen feel that it is very important that the town hall be equipped with a generator. There is now water in the town hall and should we lose power for an extended period of time, the pipes would freeze. If this article passes the money to fund purchasing a generator would come from taxation. If this article does not pass the Selectmen will use funds in the Building Capital Reserve Fund to purchase the generator.

December 28, 2013

SACO VALLEY FIRE ASSOCIATION

148 North Fryeburg Road

Fryeburg, Maine 04037

Greetings to the Citizens of Stow, Chatham and Fryeburg,

Please accept our sincere appreciation for the continued support that we receive from you. The trust that our community places in us, as first responders, is a responsibility we take very seriously. We can only hope to reward the trust you place in us by providing a critical service in a professional and empathetic manner. As you rely on us to provide emergency services, we rely on your continued support.

Our volunteer staff responded to 77 calls for service. These may have been as simple as a tree down blocking a road, or as severe as a multiple-alarm structure fire. Severe weather can see multiple calls on a continuing basis, resulting in many hours of work for us. Regardless of the call, we must be ready to aid in all conditions, at all times. This readiness requires continual training and an array of expertly maintained equipment.

We work hard to minimize our expenses and maximize our fundraising efforts. Donations of equipment are graciously accepted from neighboring departments. Grants are explored and applied for regularly to offset expenses. When items are no longer able to be used, they are recycled or scrapped for value that is brought back to the department. A large portion of the cost associated with our neighboring departments comes from "on-call" pay that is offered to responding firefighters as compensation for their service. We do not currently offer this benefit, relying solely on the dedication of our volunteers to "step up" when the need arises.

We are always accepting applications and need help in all areas. There is far more work that goes into running a fire department than is seen when we respond. We appreciate any help we receive, from administration to maintenance, housekeeping, and even food served during meetings! If you are considering volunteering or donating, contact your favorite firefighter!

As first responders and providers of emergency services we hope for your continued safety. Please remember to test your smoke alarms, store and dispose of chemicals properly, and ensure you always have two clear exits available. Know that we stand ready to aid at any time, and that your contribution aids our readiness and your community.

Thank you,

Chief John Plowden, for the Saco Valley Fire Association

Fryeburg Rescue Town Report for 2018

To the citizens of Fryeburg, Brownfield, Lovell, Stow, and Chatham

First and foremost I want to thank all of the citizens of the Towns we cover for your continued support of Fryeburg Rescue. We could not do our job as well as we do without it.

Secondly, I want to thank all of the Fire Departments as well as all of the Law Enforcement agencies for assisting us on calls. Whether we need some lifting help or assistance with a carryout of patients hurt on trails we could not complete our task without their willingness and dedication.

With the help and support of all of you as well as some grants we were able to purchase a new ambulance last year. Because of several factors our units have not been lasting as long as we had planned and so we have had to change our replacement schedule.

We are hoping to purchase another ambulance this year, as our 503 is a 2006 and it needs to be replaced.

We are also looking at updating 504, which is our "crash truck". We feel that now since most fire departments have extrication tools and because this truck has been underutilized we are looking at a replacement vehicle. Training requirements are getting stricter and we feel we no longer can find qualified members to do extrication.

We responded to 869 calls for our service in 2018

Our Rescue Station is physically staffed from 6:00 A.M. through 6:00 P.M., 7 days a week with 2 people available. At night we schedule 2 or 3 staff on-call. (We strive to position 1 person in Fryeburg, 1 in Brownfield and 1 in Lovell.)

If any organization or person would like to attend a CPR course or a Basic First Aid class please call us and we will make the appropriate arrangements. Several of our members are American Heart Association Instructors and we are glad to sponsor these classes.

We are always looking for people who would like to join our organization. EMS is an excellent way for you to serve your community, while learning some very valuable skills. Applications are available in our Rescue station, please stop by to inquire or apply.

The Fryeburg Rescue EMS officers for the 2018 calendar year were the following and 2018 Officers will be elected in February.

Chief, Stephen Goldsmith
Deputy Chief, Eric Meltzer

The Board of Directors for the 2019 Calendar Year Are:

President, Eric Meltzer
Vice President, Penny Parmenter
Treasurer, Bob Ramsay

Other Board Members include Jason Grey, Julie Ontengco, Joann Sparks, and Philip Remington

Contributions to Fryeburg Rescue are gladly accepted. Please send donations to Fryeburg Rescue, P.O. Box 177, Fryeburg Maine 04037

If you have any questions or concerns about Rescue please feel free to contact me.
Thank you again for all of your support.

Respectfully Submitted by,
Stephen Goldsmith, Chief of Fryeburg Rescue 2017
925-2572(home) or 935-3024 (station)

Comparative Statement of Appropriations & Expenditures 2018					
		Appropriations		Expenditures	Unexpended amt.
General Government	Town Officer Expenses	\$ 23,750.00		\$ 21,993.95	\$ 1,756.05
	Election Expenses	\$ 2,500.00		\$ 2,140.55	\$ 359.45
	Revaluation & Tax Maps	\$ 8,500.00		\$ 8,000.00	\$ 500.00
	Legal Expenses	\$ 7,500.00		\$ 4,610.00	\$ 2,890.00
	Planning & Zoning	\$ 2,700.00		\$ 1,290.00	\$ 1,410.00
	Government Buildings	\$ 9,000.00		\$ 5,828.61	\$ 3,171.39
	Cemeteries	\$ 2,500.00		\$ 2,000.00	\$ 500.00
	Insurance	\$ 1,500.00		\$ 1,460.00	\$ 40.00
	Municipal Assoc. Dues	\$ 5,000.00		\$ 4,706.82	\$ 293.18
	Other General Gov.				\$ -
Public Safety	Police	\$ 400.00		\$ 260.00	\$ 140.00
	Fryeburg Rescue	\$ 5,317.00		\$ 5,317.00	\$ -
	Fire	\$ 14,100.00		\$ 14,100.00	\$ -
Highway & Bridges	Emergency Management	\$ 600.00		\$ 119.85	\$ 480.15
	Highway & Streets	\$ 73,000.00		\$ 64,264.37	\$ 8,735.63
	Sanitation	\$ 41,000.00		\$ 43,577.41	\$ (2,577.41)
Health & Welfare	Health Agencies	\$ 5,258.00		\$ 5,258.00	\$ -
	General Assistance	\$ 4,000.00		\$ 3,612.15	\$ 387.85
Culture & Recreation	Parks & Playgrounds	\$ 2,500.00		\$ 2,500.00	\$ -
	Library	\$ 520.00		\$ 520.00	\$ -
	Patriotic Purposes	\$ 500.00		\$ -	\$ 500.00
Economic Development	Airports	\$ 300.00		\$ 300.00	\$ -
Capital Projects	Capital Reserve Building Fund	\$ 5,000.00		\$ 5,000.00	\$ -
	Capital Reserve Road Fund	\$ 5,000.00		\$ 5,000.00	\$ -
	Town House Building Project	\$ 12,000.00		\$ 14,191.18	\$ (2,191.18)
	Payment of town office note	\$ 16,623.91		\$ 16,623.91	\$ -
	Totals	\$ 249,068.91		\$ 232,673.80	\$ 16,395.11

Budget for Town of Chatham-2019					Recommended by		
		Appropriations	Expenditures	Selectmen		Budget Comm.	
General Government	Town Officer Expenses	\$ 23,750.00	\$ 21,993.95	\$ 31,250.00	\$ 31,250.00	\$ 31,250.00	
	Election Expenses	\$ 2,500.00	\$ 2,140.55	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
	Revaluation & Tax Maps	\$ 8,500.00	\$ 8,000.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	
	Legal Expenses	\$ 7,500.00	\$ 4,610.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
	Planning & Zoning	\$ 2,700.00	\$ 1,290.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	
	Government Buildings	\$ 9,000.00	\$ 5,828.61	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	
	Cemeteries	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
	Insurance	\$ 1,500.00	\$ 1,460.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
	Municipal Assoc. Dues	\$ 5,000.00	\$ 4,706.82	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
	Other General Gov.						
Public Safety	Police	\$ 400.00	\$ 260.00	\$ 400.00	\$ 400.00	\$ 400.00	
	Fryeburg Rescue	\$ 5,317.00	\$ 5,317.00	warrant article	warrant article	warrant article	
	Fire	\$ 14,100.00	\$ 14,100.00	warrant article	warrant article	warrant article	
Highway & Bridges	Emergency Management	\$ 600.00	\$ 119.85	\$ 600.00	\$ 600.00	\$ 600.00	
	Highway & Streets	\$ 73,000.00	\$ 64,264.37	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00	
	Sanitation	\$ 41,000.00	\$ 43,577.41	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	
Health & Welfare	Health Agencies	\$ 5,258.00	\$ 5,258.00	warrant article	warrant article	warrant article	
	General Assistance	\$ 4,000.00	\$ 3,612.15	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
Culture & Recreation	Parks & Playgrounds	\$ 2,500.00	\$ 2,500.00	warrant article	warrant article	warrant article	
	Library	\$ 520.00	\$ 520.00	warrant article	warrant article	warrant article	
Economic Development	Patriotic Purposes	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
	Airports	\$ 300.00	\$ 300.00	warrant article	warrant article	warrant article	
	Capital Reserve Building Fund	\$ 5,000.00	\$ 5,000.00	warrant article	warrant article	warrant article	
	Capital Reserve Road Fund	\$ 5,000.00	\$ 5,000.00	warrant article	warrant article	warrant article	
	Town House Building Project	\$ 12,000.00	\$ 14,191.18	\$ -	\$ -	\$ -	
	Payment of town office note	\$ 16,623.91	\$ 16,623.91	\$ 16,623.91	\$ 16,623.91	\$ 16,623.91	
	Generator			warrant article	warrant article	warrant article	
	Totals	\$ 249,068.91	\$ 232,673.80	\$ 207,073.91	\$ 207,073.91	\$ 207,073.91	

Sources of Revenue		Est. Revenue	Act. Revenue	Est. Revenue
Taxes				
	Land Use Change Tax	\$ -	\$ -	\$ -
	Yield Tax & Interest	\$ 12,000.00	\$ 29,216.64	\$ 12,000.00
	Payment in Lieu of taxes	\$ 55,000.00	\$ 62,530.00	\$ 55,000.00
	Int. & Pen of Del taxes	\$ 6,000.00	\$ 9,010.06	\$ 6,000.00
	Overpayments of taxes	\$ -	\$ 6,464.98	\$ -
Licenses, Permits & Fees				
	Motor Vehicle Permits	\$ 60,000.00	\$ 66,301.00	\$ 60,000.00
	Planning Board	\$ -	\$ -	
	Other License Fees	\$ 500.00	\$ 710.50	\$ 500.00
From State Resources				
	Meals & Rooms Tax	\$ 16,000.00	\$ 17,370.42	\$ 16,000.00
	Highway Block Grant	\$ 14,003.47	\$ 14,128.93	\$ 14,225.00
	Misc. from State	\$ -	\$ -	\$ -
Miscellaneous Revenues				
	Interest of Deposits	\$ 30.00	\$ 475.67	\$ 250.00
	Trust & Agency Funds	\$ 500.00	\$ -	\$ -
	Return of Town Aid	\$ -	\$ -	\$ -
	From Capital Reserve	\$ -	\$ -	\$ -
	Sale of Property	\$ -	\$ 1.00	\$ -
	Totals	\$ 164,033.47	\$ 206,209.20	\$ 163,975.00



New Hampshire
Department of
Revenue
Administration

2018
\$16.33

Tax Rate Breakdown Chatham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$27,950	\$49,294,119	\$0.56
County	\$62,374	\$49,294,119	\$1.27
Local Education	\$600,850	\$49,294,119	\$12.19
State Education	\$111,333	\$48,226,419	\$2.31
Total	\$802,507		\$16.33

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$802,507
War Service Credits	(\$16,500)
Village District Tax Effort	
Total Property Tax Commitment	\$786,007

11/2/2018

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

TAX COLLECTOR'S REPORT - 2018

Summary of Warrant

2018 Property Taxes:	\$	788,218.00	
Total Debts:	\$	788,218.00	
Remittance to Treasurer:	\$	584,133.22	**
Property Tax Credits:	\$	1,164.36	
Uncollected Taxes:	\$	202,920.42	

Summary of Warrants as of December 31, 2018

2017 Property Taxes:	\$	14,979.86
2016 Property Taxes:	\$	8,227.37
2015 Property Taxes:	\$	2,697.73

Yield Taxes:

Amount Collected:

2018- \$ 28,897.96

2017- \$ 261.03

Amount Uncollected:

2018- 0

2017-0

** includes 2017/2018 overpayments on treasurer's report

TOWN CLERK'S REPORT - 2018

Money Collected by the Town Clerk:

Registrations/Titles	\$	66,301.00
Dog License	\$	280.50
Ucc	\$	135.00
Fees (marrage, vitals, copies)	\$	265.00

Money Collected by the Selectmen's Office

Highway Block Grant	\$	14,128.93
Mulford Fund	\$	-
Rooms and Meals Tax	\$	17,370.42
Payment in Lieu of Taxes	\$	62,530.00
Gun Permits	\$	30.00
Planning Board Fees	\$	-
Interest from Checking	\$	475.67
Timber Tax	\$	29,158.99
Timber Tax Interest	\$	57.65
Land Use Change Tax	\$	-
Sale of School House	\$	1.00

REPORT OF THE TREASURER

Balance on 1/1/18		<u>\$449,067.71</u>
From Town Clerk		
Motor Vehicle Registrations	\$66,301.00	
Dog Licenses	280.50	
Gun Permits	30.00	
Vital Stats	15.00	
UCC	135.00	
Checklist	250.00	
Room and Meals Tax	17,370.42	
Highway Block Grants	14,128.93	
Sale of Property	1.00	98,511.85
From Tax Collection		
18 Prop Tax	\$577,668.24	
17 Prop Tax	270,688.58	
17 Prop Tax Int	3,886.37	
17 Redemption	2,782.61	
17 Redemption Int	154.59	
16 Redemption	11,415.20	
16 Redemption Int	1,592.82	
15 Redemption	14,509.89	
15 Redemption Int	5,081.87	
14 Redemption	107.80	
14 Redemption Int	93.65	
18 Yield Tax	28,897.96	
17 Yield Tax	261.03	
17 Yield Tax Int	57.65	
18 Overpayment	4,777.36	
19 Overpayment	1,687.62	
In lieu of taxes	<u>62,530.00</u>	986,193.24
Northway Bank Interest	<u>475.67</u>	<u>475.67</u>
Total Cash		1,534,248.47
Less Payments		
voided check from '17	-26.00	
Selectmen's Orders Paid	<u>\$867,170.27</u>	<u>867,144.27</u>
Balance 12/31/18		\$667,104.20

Escrow Account

Balance 1/1/18	\$12,219.42
Deposits	+5888.30
Transfers to Gen Fund	-370.12
Northway Bank Interest	<u>1.41</u>
Balance 12/31/18	\$17,739.01

ROAD AGENT'S REPORT

	Equipment Use	Labor
Road Inspection	\$ 1,010.00	\$ 730.00
Ditch work	\$ 2,042.50	\$ 570.00
Grading	\$ 6,705.50	\$ 2,090.00
Plowing Sanding	\$ 24,390.00	\$ 4,340.00
Total	\$ 34,148.00	\$ 7,730.00
Other Expenses		
K& W Aggregates	\$ 15,500.00	
Road Signs & installation	\$ 811.40	
William Briggs	\$ 4,785.00	
Fox & Sons	\$ 426.00	
Paris Farmers Union	\$ 224.97	
Moving Equipment	\$ 200.00	
Tree Removal	\$ 175.00	
Sand	\$ 264.00	
Total	\$ 22,386.37	
Total Budget Appropriated	\$ 73,000.00	\$ 73,000.00
Amount of Budget from Highway Block Grant		\$ 14,128.93
Amount of Budget from Taxation		\$ 58,871.07
Total Budget Spent		\$ 64,264.37

Trustees Report for the year 2018

Date of Creation	Name of Trust Fund	Purpose	Principal Balance	New Funds Created	With-drawal	interest gained	End of Year Balance
10/22/1940	Mason Clay	Cem. Care	\$ 108.00				
6/22/1938	Olive Eastman	Cem. Care	\$ 217.00				
11/25/1960	A.Mcintyre	Cem. Care	\$ 217.00				
6/14/1957	North Chatham	Cem. Care	\$ 349.00				
8/22/1969	Lillian Charles	Cem. Care	\$ 108.00				
11/25/1957	H. Andrews	Cem. Care	\$ 108.00				
3/30/1956	Alice Charles	Cem. Care	\$ 190.00				
1/12/1954	Chester Eastman	Cem. Care	\$ 108.00				
3/2/1961	Dana Charles	Cem. Care	\$ 54.00				
4/12/1986	F&H Lusky	Cem. Care	\$ 210.00				
4/17/1956	Lottie Heath	Cem. Care	\$ 108.00				
5/26/1986	Francis Thompson	Cem. Care	\$ 135.00				
9/10/1990	H.E. Perry	Cem. Care	\$ 225.00				

The above trust funds were placed into a CD now listed under Fred Eaton

1/31/1966	Hanscom	Cem. Care	\$ 1,859.60			\$ 0.93	\$ 1,860.53
8/14/1940	Fred Eaton	Cem. Care	\$ 3,406.04			\$ 1.70	\$ 3,407.74
	Cemetery Trust	Cem. Care	\$ 3,781.75			\$ 0.38	\$ 3,782.13
3/26/2007	Capital Reserve	Municipal Building	\$ 5,019.74	\$ 5,000.00		\$ 0.82	\$ 10,020.56
3/26/2007	Capital Reserve	Municipal Vehicles	\$ 1,923.75			\$ 0.19	\$ 1,923.94
7/8/1905	Capital Reserve	Municipal Roads	\$ 5,000.59	\$ 5,000.00		\$ 0.99	\$ 10,001.58
3/1/1990	Capital Reserve	Special Education	\$ 31,815.24	\$ 20,000.00		\$ 4.71	\$ 51,819.95
12/26/1970	Eagle Grange	Fire Department	\$ 2,236.16			\$ 1.12	\$ 2,237.28
10/5/1905	Expendable Tuition	Tuition	\$ 39,562.19			\$ 3.95	\$ 39,566.14

Town Checking Account
Sale of Cemetery Plots- There were no plots sold in 2018.

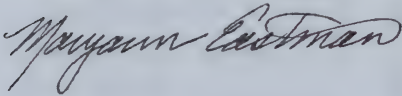
February 12, 2019

AUDITOR'S REPORT FOR 2018

I have completed the MS-60 Auditor's Report for the year 2018 for the Town of Chatham, NH. I find all accounts to be in order and accurate, to the best of my ability and knowledge.

Sincerely,

Maryann Eastman, Auditor

A handwritten signature in cursive script that reads "Maryann Eastman". The signature is written in dark ink and is positioned below the printed name.

CHATHAM HISTORICAL SOCIETY

The Chatham Historical Society is grateful for the confidence of the voters at our 2018 Town Meeting, as demonstrated by their vote to entrust the Chatham Center Schoolhouse to the Society's care and use.

At the Chatham School Reunion that we hosted this past summer, we also saw and heard how special the building is to all the alumni who attended school here. We welcomed scholars who had learned their lessons at Chatham Center, Eastman, and Green Hill schoolhouses, from 1930 to 1968.

The State of New Hampshire Historical Resources Council also has recognized the importance of this schoolhouse by adding it to the NH State Register of Historic Places.

Among our other activities this past year were the Annual Town Picnic in September, the Annual Bonfire in February, and a special event honoring Barbara Eastman for all the hours and years she has spent working in many positions for our Town and the larger community. Barbara also is a charter member of the Chatham Historical Society and has worked hard to keep the Historical Society going since 1989.

With the generous financial and physical help from many residents and members we have been able to complete several projects to preserve our building. The chimney has been repaired and secured to the building; the floor has been strengthened with sister-joists and joist hangers, and the electric wiring has been upgraded.

The Society continues to add names to the Chatham Veterans' Memorial as individuals agree to sponsor a veteran.

We encourage high school seniors who live in Chatham to check with their guidance counselor or any member of our Historical Society to get an application for a financial award that is made in the spring.

We are working on building a website, chathamhistoricalnh.org. Our schedule of events will be posted there, as well as historical documents.

The Historical Society welcomes all who would like to help preserve our Town's history and share it with others. The skills and enthusiasm offered are appreciated and put to good use. You can contact us at chathamnhhistoricalsociety@gmail.com or call 694-2099 to leave a message. New members and volunteers are always welcome!

We are grateful to have received so much support and interest this past year.

Respectfully,
Jeanne Eastman, President

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

Susan Perry, Chair	Term Expires 2020
Susan Crowley, Vice-chair	Term Expires 2021
Jane Lounsbury	Term Expires 2019

SCHOOL DISTRICT OFFICERS

Ron Briggs, Moderator	(2 year term)	Term Expires 2020
Jeanne Eastman, Treasurer		Term Expires 2019
Sheryl Emery, Clerk		Term Expires 2019
Maryanne Eastman, Auditor		Term Expires 2019

SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
K-8	Molly Ockett School, Fryeburg Emily Kirkpatrick, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Erin Mayo, Head of School	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9 603-447-8368

Kevin Richard, Superintendent of Schools
Kathryn Wilson, Assistant Superintendent
Pamela Stimpson, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Cheryl Cook, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Gredel Shaw, Transportation Coordinator
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Jay Robinson, Superintendent of Schools

**CHATHAM SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 12th day of March, 2019 to act upon the following subjects. The meeting will take place at 6:00 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year.

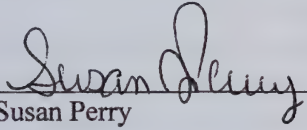
ARTICLE 5. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$904,603 (6-0-0). The School Board recommends \$904,603 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

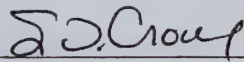
ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 6-0-0)

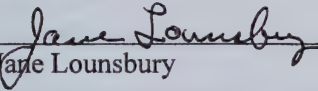
ARTICLE 7. To see if the School District will vote to raise and appropriate a supplemental appropriation of \$30,000 for additional special education costs for the current school year and authorize the withdrawal of \$30,000 from the Capital Reserve Fund (Special Education) created for that purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 6-0-0)

ARTICLE 8. To transact any other business that may legally come before this meeting.

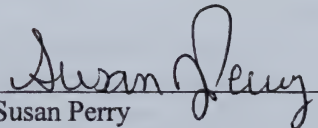
Given under our hands, this 6th day of February 2019.

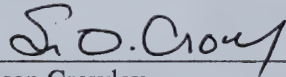

Susan Perry

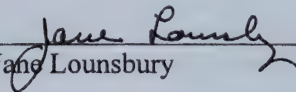

Susan Crowley


Jane Lounsbury

A TRUE COPY OF WARRANT - ATTEST


Susan Perry


Susan Crowley


Jane Lounsbury

CHATHAM SCHOOL DISTRICT SUMMARY 2019-2020 BUDGET

	ADOPTED BUDGET <u>2018-2019</u>	PROPOSED BUDGET <u>2019-2020</u>	
Proposed Budget	\$914,555	\$904,603	-1.09%
Less Special Articles:			
Capital Reserve-Special Education	-\$20,000	\$0	
Expendable Trust-Tuition	\$0	\$0	
Supplemental Appropriation-Spec Educ	\$0	\$0	
Total Budget, Excluding Special Articles	\$894,555	\$904,603	1.12%
			\$10,048

SUMMARY OF PROPOSED INCREASES/DECREASES:

a/c 1100.560.101	Elementary School Tuition	\$13,250	
a/c 1100.560.103	High School Tuition	-\$28,400	

	Sub Total Tuition, Regular Educ		-\$15,150
a/c 1200.560.109	Special Education Tuition	-\$11,357	
a/c 1200.322.120	Consultant, Spec Educ	\$4,800	
a/c 1200.330.135	ESY Services, Special Education	-\$3,728	
a/c 2150.330.120	Speech Services	\$13,660	
a/c 2160.330.120	OT/PT Services	\$9,700	
a/c 2720.519.120	Special Education Transportation	\$14,382	

	Sub Total, Special Education		\$27,457
a/c 2310.540.70	Advertising	\$50	
a/c 2310.520.35	Insurance, Liability	\$35	
a/c 2320.311.104	SAU9 District Share	\$713	
a/c 2720.513.120	Contr Serv-Transportation	-\$3,728	
a/c 2720.626.86	Supplies, Fuel (Bus)	\$671	

	Sub Total Other		-\$2,259

	TOTAL SUMMARY INCREASES		\$10,048

CHATHAM SCHOOL DISTRICT
2019-2020 BUDGET

FUNCTION/OBJECT/DESCRIPTION		ADOPTED BUDGET 2017-2018	ACTUALS 2017-2018	ADOPTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
1100	REGULAR EDUCATION				
560-101	Tuition, Elementary	354,600	305,768.96	325,050	338,300
560-103	Tuition, Sr. High	208,500	212,330.47	269,800	241,400
	TOTAL 1100 REGULAR EDUCATION	563,100	518,099.43	594,850	579,700
1200	SPECIAL EDUCATION				
322-120	Consultant, Spec Educ	0	0.00	0	4,800
330-135	ESY, Special Education	15,520	8,770.00	4,000	272
560-109	Tuition, Special Education	220,522	160,572.55	202,820	191,463
	TOTAL 1200 SPECIAL EDUCATION	236,042	169,342.55	206,820	196,535
2140	PSYCHOLOGICAL SERVICES				
330-120	Testing/Counseling	100	1,500.00	100	100
	TOTAL 2140 PSYCHOLOGICAL SERVICES	100	1,500.00	100	100
2150	SPEECH SERVICES				
330-120	Speech Services	2,025	368.09	100	13,760
	TOTAL 2150 SPEECH SERVICES	2,025	368.09	100	13,760

CHATHAM SCHOOL DISTRICT
2019-2020 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2017-2018	ACTUALS 2017-2018	ADOPTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
2160				
OCCUP/PHYSICAL THERAPY SERVICES				
330-120 Occupational/Physical Services	100	0.00	100	9,800
TOTAL 2160 OCCUP/PHYSICAL THERAPY SERVICES	100	0.00	100	9,800
2310				
SCHOOL BOARD SERVICES				
110-74 School Board Salaries	855	855.00	855	855
260-44 Workers Compensation	400	453.00	400	400
390-74 Treasurer's Salary	150	150.00	150	150
330-47 Legal Services	500	117.48	500	500
390-47 Audit	100	100.00	100	100
390-74 Salary, Clerk/Moderator/Checklist	70	70.00	70	70
390-117 School Board Expenses	100	0.00	100	100
390-897 Medicaid Billing Services	500	8.86	500	500
520-35 Insurance, Liability	500	520.00	500	535
540-70 Advertising	100	117.00	100	150
TOTAL 2310 SCHOOL BOARD SERVICES	3,275	2,391.34	3,275	3,360
2320				
OFFICE OF SUPERINTENDENT				
311-104 SAU #9 Share	11,316	11,316.00	11,850	12,563
TOTAL 2320 OFFICE OF SUPERINTENDENT	11,316	11,316.00	11,850	12,563

CHATHAM SCHOOL DISTRICT
2019-2020 BUDGET

FUNCTION/OBJECT/DESCRIPTION		ADOPTED BUDGET 2017-2018	ACTUALS 2017-2018	ADOPTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
2720	PUPIL TRANSPORTATION				
513-120	Cont. Services-Reg. Trans.	63,630	55,753.21	65,520	61,792
626-86	Fuel, Bus	6,775	6,188.29	6,322	6,993
519-120	Transp-Spec Ed	5,000	27,497.00	5,618	20,000
	TOTAL 2720 PUPIL TRANSPORTATION	75,405	89,438.50	77,460	88,785
5251	CAPITAL RESERVE/TRUST FUNDS				
930-105	Transfer ExpTrust-Tuition	0	0.00	0	0
930-105	Transfer Reserve - Sp. Ed.	20,000	20,000.00	20,000	0
	TOTAL 5251 RESERVES/TRUST FUNDS	20,000	20,000.00	20,000	0
	TOTAL APPROPRIATION	911,363	812,455.91	914,555	904,603
	SUPPLEMENTAL APPROPRIATION-SPEC EDUC	0	0	0	0
	SUPPLEMENTAL APPROPRIATION-TUITION	0	0	0	0
	DEFICIT APPROPRIATION	0	0	0	0
	GRAND TOTAL APPROPRIATION	911,363	812,455.91	914,555	904,603

CHATHAM SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL REVENUE 2017-2018	ESTIMATED REVENUE 2018-2019	ESTIMATED REVENUE 2019-2020
Unencumbered Balance	263,709	96,914	20,000
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	13,766	13,661	10,000
Special Education Aid	14,723	0	0
Medicaid Reimbursement	117	500	3,000
Other State - Addit Adequacy Aid	0	0	0
Kindergarten Aid	0	4,852	4,400
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	24	100	200
Other Local	0	0	0
Special Education Reserve	0	0	0
Total Revenue	292,339	116,027	37,600
STATE OF NH ADEQUACY GRANT	62,671	86,345	98,317 ** 95%
STATE OF NH EDUCATION TAX	114,411	111,333	105,722 **
DISTRICT ASSESSMENT	439,949	600,850	662,964
GRAND TOTAL REVENUE	\$909,369	\$914,555	\$904,603 *

** Per NH DOE 11/18 Report - Subject to Change

* Does Not Include Separate/Special Articles

Minutes of the Chatham School District Meeting March 17, 2018

Article 1. Sheryl Emery was elected Clerk for the ensuing year.

Article 2. Susan Crowley was elected to the School Board for the ensuing three years.

Article 3. Jeanne Eastman was elected Treasurer for the ensuing year.

Article 4. Maryann Eastman was elected Auditor for the ensuing year.

Article 5. Ronald Briggs was elected Moderator for the ensuing two years.

ARTICLE 6. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$894,555 (5-0-0). The School Board recommends \$894,555 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

Article 6 was voted on and approved as written.

ARTICLE 7. To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11. (Majority vote required) (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

Article 7 was voted on and approved as written.

ARTICLE 8. To see if the School District will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

Article 8 was voted on and approved as written

ARTICLE 9. To transact any other business that may legally come before this meeting.

There was no other business.

The meeting was adjourned at 2:14 p.m.

Respectfully submitted,



Sheryl Emery
Clerk, Chatham School District

CHATHAM SCHOOL DISTRICT

Balance Sheet

June 30, 2018

	General Account
<u>ASSETS:</u>	
Cash	<u>\$228,209.55</u>
TOTAL ASSETS	\$228,209.55
 <u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$117,635.10
Deferred Revenues	13,660.63
Unassigned Fund Balance	<u>96,913.82</u>
TOTAL LIABILITIES AND FUND EQUITY	\$228,209.55

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2018

	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$439,949.00	
Earnings on Investments	<u>23.71</u>	
TOTAL LOCAL REVENUE		\$439,972.71
 <u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid Grant	\$ 62,670.66	
Statewide Enhanced Education Tax	114,411.00	
Special Education Aid	<u>14,722.53</u>	
TOTAL REVENUE FROM STATE SOURCES		191,804.19
 <u>REVENUE FROM FEDERAL SOURCES</u>		
Medicaid Distributions	\$ 117.39	
Federal Forest Reserve	<u>13,766.17</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>13,883.56</u>
 TOTAL REVENUE		\$645,660.46

CHATHAM SCHOOL DISTRICT

Fiscal Year July 1, 2017 to June 30, 2018

Cash on Hand July 1, 2017 (Treasurer's Bank Balance)		\$277,475.44
Received from Selectmen	\$554,360.00	
Revenue from State Sources	113,383.02	
Received from Capital Reserve Funds	450.00	
Received from Other Sources	<u>23.71</u>	
Total Receipts		<u>668,216.73</u>
Total Amount Available for Fiscal Year		\$945,692.17
Less School Board Orders Paid		<u>717,482.62</u>
Balance on Hand June 30, 2018 (Treasurer's Bank Balance)		\$228,209.55

August 4, 2018

Jeanne A. Eastman
District Treasurer

CHATHAM SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2016-2017, 2017-2018

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES <u>2016-2017</u>	ACTUAL EXPENSES <u>2017-2018</u>
1200.330.135 ESY, Special Education	\$8,680	\$8,770
1200.560.109 Tuition, Special Education	\$131,618	\$160,573
2140.330.120 Psychological Testing/Counseling	\$0	\$1,500
2150.330.120 Speech Services	\$4,048	\$368
2160.330.120 Occupational/Physical Therapy	\$4,455	\$0
2720.519.120 Transportation, Special Education	\$32,480	\$27,497
5251.930.105 Transfer Capital Reserve-Spec Educ	\$20,000	\$20,000
TOTAL SPECIAL EDUCATION EXPENSES	\$201,281	\$218,708

REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE <u>2016-2017</u>	ACTUAL REVENUE <u>2017-2018</u>
Special Education Aid	\$6,526	\$14,723
NH State Adequacy Allocation	\$20,117	\$19,130
Medicaid Reimbursement	\$298	\$117
TOTAL SPECIAL EDUCATION REVENUE	\$26,941	\$33,970

SCHOOL ADMINISTRATIVE UNIT NO. 9 **2019-20 Budget**

	Func- tion	Adopted Budget <u>2018-19</u>	Adopted Budget <u>2019-20</u>	Chatham's Share 0.76% <u>2019-20</u>
Other Support Services	2190	267,089	283,359	2,154
Improvement of Instruction	2210	25,513	26,016	198
School Board Services	2310	19,383	18,628	142
Superintendent	2320	311,171	324,145	2,464
Asst. Superintendent	2321	218,528	231,724	1,761
Business/Finance	2510	603,660	690,201	5,246
Operations/Maintenance	2620	61,638	78,457	596
Transportation	2720	<u>72,243</u>	<u>75,212</u>	<u>572</u>
Gross Budget Total		1,579,225	1,727,742	13,133
Plus Federal Project Expenses		10,000	10,000	76
Less Estimated Revenue		<u>82,317</u>	<u>85,000</u>	<u>646</u>
Net Total Expenses (District Apportionment)		1,506,908	1,652,742	12,563

ENROLLMENT

Total K-8 31 Total 9-12 16

Grade K
Anderson, Nolan
Burnell, Abel
Davis, Brayden
Infinger, Abbie

Grade 1
Carrier, Bentley
Colombo, Arlo
Day, Damian
MacDougall, Jasper
Yarborough, Caiden

Grade 2
Lounsbury, Brison
True, Ryan
Voter, Gabriel

Grade 3
Anderson, Logan
Heuther, Evan
Infinger, Kyle

Grade 4
Callen, John

Cox, Ronyn
Day, Kiara
Lounsbury, Emmett

Grade 5
Bushey, Seth
Callen, Burke
Garrett, Rose
True, Eden

Grade 6
Daigle, Zoe
Irwin, Reid
Lounsbury, Rosalyn
McAllister, Keegan
Voter, Reuben

Grade 7
Butters, Victoria
Sakash, Kaitlyn

Grade 8
Eastman, Zachary
Garland, Myles
Irwin, Andrew
Sakash, Kaitlyn

Grade 9
Feltz, Rowan
Gunther, Taylor
Sakash, Emily
Voter, Eden

Grade 10
Daigle, Kaelynn
Koo, Junhyung
Novia, Molly

Grade 11
Bertrand, Caleb
Daigle, Caden
Gunther, Matthew
L'Hommeidieu, Jennifer

Grade 12
Coburn, Kaitlyn
Daigle, Gage
Drew, Shania
Garland, Jacob
King, Yukon
Limmer, Aaron
Voter, Malina

~ NOTES ~

Town of Chatham
1071 Main Road
Chatham, NH 03813



NH State Library

Technical Services

Concord NH

03301

SO. MAINE PROC. DIV.
WED 15 MAY 2019 PM

